

2016 ANNUAL REPORT

SAFE PLACE SITES

96 - Johnson County Sites
56 - Morgan County Sites

CHILDREN'S VISITATION CENTER

883 - Total hours served
45 - Total Families Served

FAMILIES IN TRANSITION/ CUSTODY EVALUATIONS

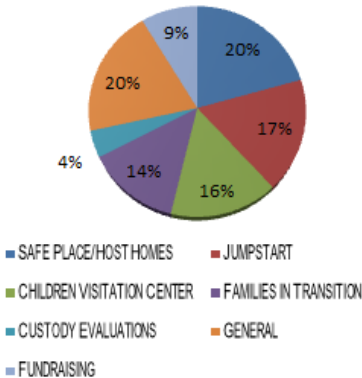
195 - Families that completed class
5 - Custody Evaluation Cases

JUMPSTART MENTORING

412 - Children Mentored
227 - Total Sessions

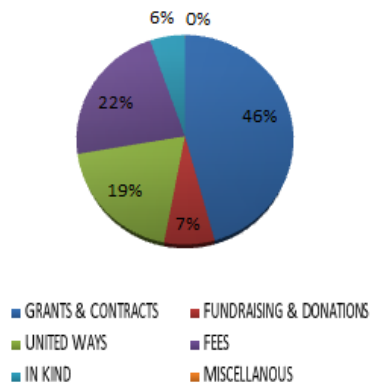
EXPENSES

2016 Expenses \$368,670



REVENUE

2016 Revenue \$323,260



* Given a balanced budget for 2016, there were two significant revenue shortfalls versus this approved budget.

* Actual fundraising revenues were \$30,982 below budget, while private grant revenues fell \$16,200 below the original target.

Youth Connections strives to be the premier agency advocating for youth and their families in Johnson and Morgan counties. We provide dynamic programs and services that promote family support and positive youth development. We achieve our goals through a highly knowledgeable talented staff, a visionary board and outstanding community partnerships. We want the community to believe in Youth Connections and invest in our future.



2017 Board of Trustees

President: Kim Shell

VP Finance: Bill Bradford

VP Fund Development/Marketing: Vacant

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2016 Funders

Smithville Charitable Foundation

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Johnson County Commissioners

Indiana Department of Child Services

Indiana Youth Services Associations

United Way of Central Indiana

United Way of Johnson County

Johnson County Community Foundation

Community Foundation of Morgan County

Indiana Youth Institute

Drug Free Johnson County

Home Bank

2017 Staff

Executive Director: Judith Duncan-Olds

**Safe Place/Host Homes Program
Coordinator:** Dawn LaPlante

Jumpstart Program Coordinator: Adam
Bauer

**Children's Visitation Center Program
Coordinator:** Shana Gilbert

**Children's Visitation Program
Assistants:** Jennifer Cole and Michele
Pattison

**Families in Transition
Registrar/Custody Evaluations
Registrar, Office Manager:** Jamie Perry

Accountant: Steve Webb

2016 Sponsors

Express Employment
Franciscan Health
Sertoma Club of Greenwood
First Financial Bank
Endress + Hauser
Facilitators International
Crane Federal Credit Union
First Merchants Bank
Horizon Bank

Listings current as of print date May 18, 2017

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